

**TOWN OF FREDERICK, COLORADO**  
RESOLUTION 16R78  
RESOLUTION TO ADOPT 2017 BUDGET

**A RESOLUTION OF FREDERICK, COLORADO, SUMMARIZING  
EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A  
BUDGET FOR THE CALENDAR YEAR 2017.**

WHEREAS, on October 11, 2016 the Town Board of the Town of Frederick has received from Town staff a proposed 2017 budget for its consideration, and;

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 8, 2016 and interested taxpayers were given the opportunity to file or register any objections to said budget, and;

WHEREAS, the Town Board has modified the proposed budget and now wishes to appropriate revenues and expenditures for the 2017 budget insuring that the budget remains in balance, as required by law, and;

WHEREAS, the Board of Trustees considered all objections of the electors and other relevant factors concerning the budget, and;

WHEREAS, the Board of Trustees is required by state law to adopt an annual budget prior to December 15, 2016;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FREDERICK, COLORADO:

Section 1. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved, adopted, as the budget of the Town of Frederick for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the Public Records of the Town of Frederick.

Section 3. The following sums are hereby appropriated from the revenue and fund balance of each fund, to each fund, for the purposes stated in the budget document.

<u>Fund</u>	<u>Beginning Cash Est.</u>	<u>Revenues</u>	<u>Transfers In</u>	<u>Expenditures</u>	<u>Transfers Out</u>	<u>Ending Est. Cash</u>
General	3,900,350	4,352,090	414,000	6,035,268	40,860	2,590,312
Street & Alley	1,592,988	4,835,108	0	5,494,388	425,200	508,508
Conservation Trust	100,838	48,650	0	15,000	0	134,488
Water	4,401,387	5,010,500	0	5,092,970	137,590	4,181,327
Storm Water	49,883	677,000	0	442,320	20,250	264,313
Electric	11,379,118	3,569,660	0	4,761,345	307,700	9,879,733
Park Improvement	1,165,964	575,000	455,850	1,483,200	7,000	706,614
Open Space	2,476,814	647,900	139,337	2,033,000	6,610	1,224,441
Oil Royalty	325,162	10,400	0	60,900	0	274,662
Capital Facilities	229,704	328,500	0	171,800	153,337	233,067
Art in Public Places	107,372	1,030	49,360	72,200	0	85,562
Events	52,002	55,000	40,000	106,000	0	41,002
Historic Preservation	642	1,240	0	1,000	0	882

Section 4. Effective Date. This resolution shall become effective immediately upon adoption.

Section 5. Repealer. All resolutions, or parts thereof, in conflict with this resolution are hereby repealed, provided that such repealer shall not repeal the repealer clauses of such resolution nor revive any resolution thereby.

Section 6. Certification. The Town Clerk shall certify to the passage of this resolution and make not less than one copy of the adopted resolution available for inspection by the public during regular business hours.

**INTRODUCED, READ, PASSED AND ADOPTED THIS 13th DAY OF DECEMBER, 2016.**

**TOWN OF FREDERICK**

By   
Tony Carey, Mayor

**ATTEST:**

By   
Meghan C. Martinez, CMC, Town Clerk

